Recommendations from the Cabinet meetings held on 23rd July 2025 and 10th September 2025

Cabinet Meeting Date - 23rd July 2025

Revocation of the Bromsgrove Road and Lickey End Air Quality Management Area

RECOMMENDED that

the Lickey End, Bromsgrove Air Quality Management Area (AQMA) and the Redditch Road, Bromsgrove, AQMA be revoked

Treasury Management Outturn Report 2024/2025

RECOMMENDED that

- 1) the Council's Treasury performance for the financial year 2024/25.
- 2) the position in relation to the Council's Prudential indicators.

Cabinet Meeting Date – 10th September 2025

Adoption of Fixed Penalty Charge for Breach of Community Protection Notice

RECOMMENDED that

adopt a Fixed Penalty Notice Charge of £100 for failure to comply with a Community Protection Notice.

Quarter 1 2025/26 Finance and Performance Monitoring Report

RECOMMENDED that,

the Balance Sheet Monitoring Position for Quarter 1 be noted – which was the Treasury Monitoring Report and was required to be reported to Council.

Expansion of Commercial Waste Collection Service

RECOMMENDED that

- 1) Capital Funding of £489,760 be added to the Capital Programme for 2026/27 to purchase two Refuse Collection Vehicles (RCV's)
- 2) the Council allocate Capital funding of £35,000 annually in the MediumTerm Financial Plan from the 2025/26 financial year to fund wheeled bins for Commercial Services.
- 3) the Council allocate £334,342 Revenue Funding in the Medium-Term Financial Plan to fund operational costs of providing the expanded service from 2025/26.

Financial Plan across 2025/26 and 2026/27 for interim vehicle hire.

The Council allocate £100,000 Revenue Funding in the Medium-Term

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